

# FY 2013 Cocopah Tribe Regional Partnership Council - Contract Detail Report



	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment	Reimbursement Pending	
Evaluation	Statewide Evaluation Strategy										
	Strategy Subtotal:			\$955	\$955	\$955	(\$0)	100.0%	100.0%		
	First Things First (FTF-Directed)	PSC-STATE-13-0560-01	07/01/2012-06/30/2013		\$955	\$955	(\$0)	100.0%			
	Goal Area Subtotal:			\$955	\$955	\$955	(\$0)	100.0%	100.0%		
Family Support	Food Security Strategy										
	Strategy Subtotal:			\$750	\$750	-	\$750	0.0%	0.0%		
	Yuma Community Food Bank	GRA-RC031-11-0133-01-Y3	07/01/2012-06/30/2013		\$750	-	\$750	0.0%			
	Home Visitation Strategy			Strategy Subtotal:	\$69,182	\$69,182	-	\$69,182	0.0%	0.0%	\$17,296
	Cocopah Indian Tribe	GRA-RC031-13-0488-01	07/01/2012-06/30/2013		\$69,182	-	\$69,182	0.0%		\$17,296	
	Parent Outreach and Awareness Strategy			Strategy Subtotal:	\$11,674	\$11,674	-	\$11,674	0.0%	0.0%	
	First Things First (FTF-Directed)	PSC-RC022-12-0458-01-Y2	07/01/2012-06/30/2013		\$11,674	-	\$11,674	0.0%			
Goal Area Subtotal:				\$81,606	\$81,606	-	\$81,606	0.0%	0.0%	\$17,296	
Quality and Access	Quality First Strategy										
	Strategy Subtotal:			\$7,777	\$4,480	\$1,028	\$3,452	22.9%	13.2%		
	Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013		\$243	-	\$243	0.0%			
	Southwest Human Development	FTF-STATE-13-0351-02	07/01/2012-06/30/2013		\$37	-	\$37	0.0%			
	United Way of Tucson and Southern Arizona	FTF-STATE-12-0336-02-Y2	07/01/2012-06/30/2013		\$4,200	\$1,028	\$3,172	24.5%			
	Goal Area Subtotal:			\$7,777	\$4,480	\$1,028	\$3,452	22.9%	13.2%		
Overall Total:				\$90,338	\$87,041	\$1,983	\$85,058	2.3%	2.2%	\$17,296	